



Fiscal Note H.B. 81 2nd Sub. (Gray)

2022 General Session Sexual Solicitation Amendments by Pulsipher, S. (Pulsipher, Susan.)



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$(2,100)	\$0	\$(2,100)

State Government UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$(14,800)	\$(14,800)
Court Security Account (GFR)	\$0	\$(300)	\$(300)
Total Revenues	\$0	\$(15,100)	\$(15,100)

Enactment of this bill could result in ongoing General Fund revenue reduction of \$14,800 from the assessment of fines and criminal surcharge fees beginning in FY 2023. This could also result in a \$300 ongoing revenue reduction to Court Security beginning in FY 2023.

Expenditures	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$(12,700)	\$(12,700)
Total Expenditures	\$0	\$(12,700)	\$(12,700)

Enactment of this legislation could decrease personnel costs to Courts by \$12,700 ongoing beginning in FY 2023 from the General Fund for case processing costs.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$0	\$(2,400)	\$(2,400)

Local Government UCA 36-12-13(2)(c)

Enactment of this bill could result in an ongoing fine revenue decrease by an estimated \$600 beginning in FY 2023. Local governments entities could experience the following estimated expenditure impacts beginning in FY 2023: 1. Prosecutors - \$10,400 decrease; 2. Public Defense: \$39,400 decrease; 3. Local Justice Court: increase, unknown amount; 4. Jails: decrease, unknown total amount of an estimated \$83/day.

Individuals & Businesses

UCA 36-12-13(2)(c)

Individuals cited for violations could save \$820 per case for an aggregated \$15,700 in fines and surcharge fees beginning in FY 2023. This bill could also cost individuals an unknown amount to attend a required court approved educational program.

Regulatory Impact UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.